PREFEITURA BELO HORIZONTE

URBEL

CRONOGRAMA FÍSICO-FINANCEIRO

SERVIÇO DE CONSULTORIA PARA O APOIO TÉCNICO GERENCIAL E APOIO A SUPERVISÃO E CONTROLE DA EXECUÇÃO DAS OBRAS DA URBEL REFERENTE ACOORDENAÇÃO URBANISTICA DE INTERVENÇÕES ESTRUTRUANTES- 5ª CONTRATO

	SERVIÇO	1º	2º	3º	4º	5º	6º	7º	8º	9º	10º	11º	12º	13º	14º	15º	16º	17º	18º	19º	20º	21º	22º	23º	24º	VALOR DO ITEM
		1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	1a 2a 3a 4a	
61.00.00	PESSOAL	299.51	299.51	299.51	299.51	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	938.46	R$ 19 967,14
		1.50%	1.50%	1.50%	1.50%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%	
63.00.00	VEÍCULOS E EQUIPAMENTOS	5411.25	5411.25	5411.25	5411.25	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	7936.49	R$ 180 374,80
		3.00%	3.00%	3.00%	3.00%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	
66.00.00	ENSAIOS DE ASFALTO	44.35	44.35	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.78	R$ 2 173,86
		2.04%	2.04%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	
67.00.00	ENSAIOS DE SOLO E AGREGADO	261.44	261.44	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	558.76	R$ 12 815,62
		2.04%	2.04%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	
68.00.00	ENSAIOS DE CIMENTO, CALDA ARGAMASSA E CONCRETO	123.90	123.90	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	264.80	R$ 6 073,40
		2.04%	2.04%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	
69.00.00	ENSAIOS DE AÇO, BLOCO, MADEIRA, TELHA, TIJOLO E TUBO	64.30	64.30	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	137.43	R$ 3 152,36
		2.04%	2.04%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	4.36%	
73.00.00	RELATÓRIOS	98447.83	98447.83	98447.83	98447.83	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	144390.15	R$ 3 281 594,60
		3.00%	3.00%	3.00%	3.00%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	
	Total Mensal (R$)	104 652.57	104 652.57	105 214.35	105 214.35	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	154 320.87	R$ 3 506 151,21
	Total acumulado (R$)	104 652.57	209 305.11	314 519.48	419 733.84	574 054.70	728 375.57	882 696.44	1 037 017.31	1 191 338.18	1 345 659.05	1 499 979.92	1 654 300.79	1 808 621.65	1 962 942.52	2 117 263.39	1 654 300.79	1 191 338.18	1 345 659.05	1 499 979.92	1 654 300.79	1 808 621.65	1 962 942.52	2 117 263.39	2 271 584.26	R$ 3 506 151,21
	Percentual mensal	2.98	2.98	3.00	3.00	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	
	Percentual acumulado	2.98	5.97	8.97	11.97	16.37	20.77	25.18	29.58	33.98	38.38	42.78	47.18	51.58	55.99	60.39	64.79	69.19	73.59	77.99	82.39	86.80	91.20	95.60	100.00	

BELO HORIZONTE/MG, 14 DE DEZEMBRO DE 2023

[redacted]