

SERVIÇOS	30	60	90	120	150	180	210	240	270	300	330	360	390	420	450	VALOR
01 - INSTALAÇÃO DE OBRA																R\$ 21.913,44
8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	
27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	27.900,00	R\$ 16.047,20
02 - DEMOLIÇÕES E REMOÇÕES																
8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	
1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	1.381,40	R\$ 241.545,65
03 - TRABALHOS EM TERRA																
8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	
24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	24.000,00	R\$ 432.500,00
05 - GALERIA CELULAR E CONTENÇÕES																
8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	
27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	27.677,62	R\$ 121.206,85
10 - DRENAGEM																
8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	
10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	10.212,41	R\$ 234,20
21 - URBANIZAÇÃO E OBRAS COMPLEMENTARES																
8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	
196,13	196,13	196,13	196,13	196,13	196,13	196,13	196,13	196,13	196,13	196,13	196,13	196,13	196,13	196,13	196,13	R\$ 122.219,80
22 - ADMINISTRAÇÃO																
8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	
58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	58.232,31	R\$ 16.761,78
24 - SERVIÇOS TÉCNICOS																
8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	
1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	1.800,64	
RESUMO																
Total mensal (R\$)	91.623,29	91.623,29	91.623,29	91.623,29	91.623,29	91.623,29	91.623,29	91.623,29	91.623,29	91.623,29	91.623,29	91.623,29	91.623,29	91.623,29	91.623,29	R\$ 1.106.618,27
Total acumulado (R\$)	91.623,29	183.246,58	274.870,87	366.494,16	458.117,45	549.740,74	641.364,03	732.987,32	824.610,61	916.233,90	1.007.857,19	1.100.000,00	1.192.142,79	1.284.285,48	1.376.428,17	
Percentual mensal	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	
Percentual acumulado	8,33%	16,67%	25,00%	33,33%	41,67%	50,00%	58,33%	66,67%	75,00%	83,33%	91,67%	100,00%				

