PREFEITURA BELO HORIZONTE

URBEL

CRONOGRAMA FÍSICO-FINANCEIRO

SERVIÇO DE CONSULTORIA PARA O APOIO TÉCNICO GERENCIAL E APOIO À SUPERVISÃO E CONTROLE DA EXECUÇÃO DAS OBRAS DA URBEL REFERENTE À COORDENAÇÃO URBANÍSTICA DE INTERVENÇÕES ESTRUTURANTES LOTADAS NA REGIONAL CENTRO SUL

	[redacted]																														
01.00.00	PESSOAL	232,42	232,42	232,42	232,42	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	1.668,51	[redacted]
		1,90%	1,90%	1,90%	1,90%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	4,70%	
13.00.00	VEÍCULOS E EQUIPAMENTOS	541,25	541,25	541,25	541,25	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	1.606,48	[redacted]
		5,60%	5,60%	5,60%	5,60%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	
16.00.00	ENSAIOS DE ASFALTO	69,16	69,16	169,16	69,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	169,16	[redacted]
		2,64%	2,64%	4,36%	2,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	
17.00.00	ENSAIOS DE SOLOS E AGREGADOS	263,18	263,18	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	424,82	[redacted]
		2,64%	2,64%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	
18.00.00	ENSAIOS DE CIMENTO, CAL E ARGAMASSA E CONCRETO	161,06	161,06	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	344,26	[redacted]
		2,64%	2,64%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	
19.00.00	ENSAIOS DE AÇO, BLOCO, MADEIRA, TELHA, TIJOLO E TUBO	74,18	74,18	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	158,15	[redacted]
		2,64%	2,64%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%	
71.00.00	ACEAP(Honorários TÉCNICO E FISCALIZAÇÃO DE OBRAS REGATAS)	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	10.899,33	[redacted]
		0,00%	0,00%	0,00%	0,00%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	4,40%	
Total Mensal (R$):		15.099,37	15.099,37	15.457,03	15.457,03	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	112.914,50	**R$ 2.394.091,22**
Total acumulado (R$):		15.099,37	152.198,74	329.655,55	505.852,79	618.767,29	731.681,79	844.596,29	957.490,80	970.405,30	983.319,80	1.096.234,30	1.209.148,80	1.322.063,30	1.434.977,80	1.547.892,30	1.660.806,80	1.773.721,30	1.886.635,80	1.999.550,30	2.112.464,80	2.225.379,30	2.338.293,80	2.451.208,30	2.564.122,80	2.677.037,30	2.789.951,80	2.902.866,30	2.915.780,80	**R$ 2.394.091,22**
Percentual mensal:		0,37	0,37	0,38	0,38	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40	4,40		
Percentual acumulado:		0,63	6,36	13,80	21,16	25,86	30,56	35,26	39,94	40,54	41,14	45,84	50,54	55,24	59,94	64,64	69,34	74,04	78,74	83,44	88,14	92,84	97,54	102,24	106,94	111,64	116,34	121,04	121,64	100,00	

BELO HORIZONTE/MG, 02 DE MAIO DE 2023

[redacted]