

| SERVICOS/DIAS | 30 | 60 | 90 | 120 | 150 | 180 | 210 | 240 | 270 | 300 | 330 | 360 |
|-----------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 01 - INSTALACAO DE OBRA | | | | | | | | | | | | |
| | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% |
| | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 |
| 02 - DEMOLICOES E REMOCOES | | | | | | | | | | | | |
| | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% |
| | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 |
| 03 - TRABALHOS EM TERRA | | | | | | | | | | | | |
| | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% |
| | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 |
| 18 - SERVICOS DIVERSOS | | | | | | | | | | | | |
| | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% |
| | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 |
| 22 - ADMINISTRACAO | | | | | | | | | | | | |
| | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% |
| | 8.920,37 | 8.920,37 | 8.920,37 | 8.920,37 | 8.920,37 | 8.920,37 | 8.920,37 | 8.920,37 | 8.920,37 | 8.920,37 | 8.920,37 | 8.920,37 |
| RESUMO | | | | | | | | | | | | |
| Total mensal (R\$) | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 |
| Total acumulado (R\$) | 90.266,75 | 180.533,51 | 270.800,26 | 361.067,01 | 451.333,77 | 541.600,52 | 631.867,27 | 722.134,03 | 812.400,78 | 902.667,53 | 992.934,29 | 1.083.201,04 |
| Percentual mensal | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% |
| Percentual acumulado | 5,55% | 11,10% | 16,65% | 22,20% | 27,75% | 33,30% | 38,85% | 44,40% | 49,95% | 55,50% | 61,05% | 66,60% |

Patricia Figueiredo de Avelar
Engª Civil - CREA-MG 82851/D
Supervisora da Execução da Manutenção
DMRURBEL - Matr.: 828-0

| SERVÇOS DIAS | 390 | 420 | 450 | 480 | 510 | 540 | 570 | 600 | 630 | VALOR |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| 01 - INSTALAÇÃO DE OBRA | | | | | | | | | | R\$ 398.970,25 |
| | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | |
| | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | 22.142,85 | |
| 02 - DEMOLIÇÕES E REMOÇÕES | | | | | | | | | | R\$ 2.449,68 |
| | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | |
| | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | |
| 03 - TRABALHOS EM TERRA | | | | | | | | | | R\$ 2.449,68 |
| | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | |
| | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | 135,96 | |
| 18 - SERVIÇOS DIVERSOS | | | | | | | | | | R\$ 1.061.831,01 |
| | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | |
| | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | 58.931,62 | |
| 22 - ADMINISTRAÇÃO | | | | | | | | | | R\$ 168.723,26 |
| | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | |
| | 8.928,37 | 8.928,37 | 8.928,37 | 8.928,37 | 8.928,37 | 8.928,37 | 8.928,37 | 8.928,37 | 8.928,37 | |
| RESUMO | | | | | | | | | | |
| Total mensal (R\$) | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 90.266,75 | 91.893,18 |
| Total acumulado (R\$) | 1.173.467,79 | 1.263.734,55 | 1.354.001,30 | 1.444.268,05 | 1.534.534,81 | 1.624.801,56 | 1.715.068,31 | 1.805.335,06 | 1.895.601,81 | 1.626.427,99 |
| Percentual mensal | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,55% | 5,65% |
| Percentual acumulado | 72,15% | 77,70% | 83,25% | 88,80% | 94,35% | 99,90% | 100,00% | | | |

Patricia Figueiredo de Avelar
 Eng.ª Civil - CREAMG 82851/D
 Supervisora de Execução de Manutenção
 DMRURBEL - Matr.: 028.0

