

CRONOGRAMA FÍSICO-FINANCEIRO **MANUTENÇÃO DE CANTIEIRO E APOIO À MÃO DE OBRA DE MORADOR**
PROGRAMA DE ÁREA DE RISCO - VILAS E FAVELAS - PEAR
OBJETO: LOTE III - SERVIÇOS E OBRAS DE RECUPERAÇÃO E ESTABILIZAÇÃO DE EDIFICAÇÕES DAS ÁREAS DE RISCO GEOLÓGICO ATR
LICITAÇÃO: CC SRP SMOBI/URBEL 10.008/2023
ATA ARP UB 007/2024
EMPRESA: CONEST ENGENHARIA LTDA

SERVIÇOS/DIAS	30	60	90	120	150	180	210	240
01 - INSTALAÇÃO DE OBRA								
	9,63%	9,63%	3,67%	3,67%	3,67%	3,67%	3,67%	3,67%
	70.255,00	70.255,00	26.774,23	26.774,23	26.774,23	26.774,23	26.774,23	26.774,23
02 - DEMOLIÇÕES E REMOÇÕES								
	4,09%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%
	2.616,03	2.667,19	2.667,19	2.667,19	2.667,19	2.667,19	2.667,19	2.667,19
03 - TRABALHOS EM TERRA								
	8,37%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	1.214,49	1.208,68	1.208,68	1.208,68	1.208,68	1.208,68	1.208,68	1.208,68
04 - FUNDAMENTAÇÕES								
	8,37%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	14.222,83	14.154,86	14.154,86	14.154,86	14.154,86	14.154,86	14.154,86	14.154,86
18 - SERVIÇOS DIVERSOS								
	4,09%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%
	115.516,94	117.776,44	117.776,44	117.776,44	117.776,44	117.776,44	117.776,44	117.776,44
22 - ADMINISTRAÇÃO								
	5,55%	5,61%	4,36%	4,36%	4,36%	4,36%	4,36%	4,36%
	26.505,92	26.792,47	20.822,67	20.822,67	20.822,67	20.822,67	20.822,67	20.822,67
65 - INVESTIGAÇÕES GEOTÉCNICAS								
	8,37%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	15.689,77	15.614,79	15.614,79	15.614,79	15.614,79	15.614,79	15.614,79	15.614,79
RESUMO								
Total mensal (R\$)	246.020,96	248.469,43	199.018,86	199.018,86	199.018,86	199.018,86	199.018,86	199.018,86
Total acumulado (R\$)	246.020,96	494.490,39	693.509,25	892.528,12	1.091.546,98	1.290.565,84	1.489.584,70	1.688.603,56
Percentual mensal	5,51%	5,56%	4,45%	4,45%	4,45%	4,45%	4,45%	4,45%
Percentual acumulado	5,51%	11,07%	15,52%	19,98%	24,43%	28,89%	33,34%	37,80%

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AVÉS DA OPERACIONALIZAÇÃO DO PEAR JUNTO ÀS VILAS, FAVELAS E ÁREAS DE INTERESSE SOCIAL DE BH NAS REGIONAIS NOROESTE, PAMPULHA e VENDA NOVA .

270	300	330	360	390	420	450	480	510	540	570	600
3,67%	3,67%	3,67%	3,67%	3,67%	3,67%	3,67%	3,67%	3,67%	3,67%	3,67%	3,67%
26.774,23	26.774,23	26.774,23	26.774,23	26.774,23	26.774,23	26.774,23	26.774,23	26.774,23	26.774,23	26.774,23	26.774,23
4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%
2.667,19	2.667,19	2.667,19	2.667,19	2.667,19	2.667,19	2.667,19	2.667,19	2.667,19	2.667,19	2.667,19	2.667,19
8,33%	8,33%	8,33%	8,33%								
1.208,68	1.208,68	1.208,68	1.208,68								
8,33%	8,33%	8,33%	8,33%								
14.154,86	14.154,86	14.154,86	14.154,86								
4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%	4,17%
117.776,44	117.776,44	117.776,44	117.776,44	117.776,44	117.776,44	117.776,44	117.776,44	117.776,44	117.776,44	117.776,44	117.776,44
4,36%	4,36%	4,36%	4,36%	3,77%	3,77%	3,77%	3,77%	3,77%	3,77%	3,77%	3,77%
20.822,67	20.822,67	20.822,67	20.822,67	18.004,92	18.004,92	18.004,92	18.004,92	18.004,92	18.004,92	18.004,92	18.004,92
8,33%	8,33%	8,33%	8,33%								
15.614,79	15.614,79	15.614,79	15.614,79								
199.018,86	199.018,86	199.018,86	199.018,86	165.222,79	165.222,79	165.222,79	165.222,79	165.222,79	165.222,79	165.222,79	165.222,79
1.887.622,42	2.086.641,28	2.285.660,14	2.484.679,01	2.649.901,79	2.815.124,58	2.980.347,36	3.145.570,15	3.310.792,93	3.476.015,72	3.641.238,50	3.806.461,29
4,45%	4,45%	4,45%	4,45%	3,70%	3,70%	3,70%	3,70%	3,70%	3,70%	3,70%	3,70%
42,25%	46,71%	51,16%	55,62%	59,33%	63,02%	66,71%	70,41%	74,11%	77,81%	81,51%	85,21%

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1. The first part of the document is a list of names.

2. The second part of the document is a list of dates.

3. The third part of the document is a list of times.

4. The fourth part of the document is a list of locations.

5. The fifth part of the document is a list of events.

6. The sixth part of the document is a list of people.

7. The seventh part of the document is a list of places.

8. The eighth part of the document is a list of things.

9. The ninth part of the document is a list of actions.

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15. The fifteenth part of the document is a list of smells.

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