PREFEITURA MELI HONDURAS — SUDECAP

CRONOGRAMA FÍSICO -FINANCEIRO

ITEM	DISCRIMINAÇÃO DO SERVIÇO	VALOR (R$)	VALOR ACUMULADO MEDIDO(R$)	PERCENTUAL DO ORÇAMENTO	PERCENTUAL EXECUTADO	jul/24	ago/24	set/24	out/24	nov/24	dez/24	jan/25	fev/25	mar/25	abr/25	mai/25	jun/25	jul/25	ago/25	set/25	out/25
01.00.00	Instalação de obra	910.570,04	601.892,79	1,11%	65,88%	2,62%	2,62%	2,62%	2,63%	2,63%	2,62%	2,62%	2,63%	2,63%	2,62%	2,62%	2,63%	2,62%			
						R$ 23.975,17	R$ 23.975,17	R$ 23.975,17	R$ 23.975,17	R$ 23.975,17	R$ 23.975,17	R$ 23.975,17	R$ 23.975,17	R$ 23.975,17	R$ 23.975,17	R$ 23.975,17	R$ 23.975,17	R$ 23.975,17			
02.00.00	Demolições e Remoções	524.245,28	168.402,30	0,64%	35,94%	4,93%	4,93%	4,93%	4,93%	4,93%	4,93%	4,93%	4,93%	4,93%	4,93%	4,93%	4,93%	4,93%			
						R$ 25.834,08	R$ 25.834,08	R$ 25.834,08	R$ 25.834,08	R$ 25.834,08	R$ 25.834,08	R$ 25.834,08	R$ 25.834,08	R$ 25.834,08	R$ 25.834,08	R$ 25.834,08	R$ 25.834,08	R$ 25.834,08			
03.00.00	Trabalhos em terra	24.054.249,59	22.745.217,12	26,34%	94,56%	0,42%	0,42%	0,42%	0,42%	0,42%	0,42%	0,42%	0,42%	0,42%	0,42%	0,42%	0,42%	0,42%			
						R$ 100.694,81	R$ 100.694,81	R$ 100.694,81	R$ 100.694,81	R$ 100.694,81	R$ 100.694,81	R$ 100.694,81	R$ 100.694,81	R$ 100.694,81	R$ 100.694,81	R$ 100.694,81	R$ 100.694,81	R$ 100.694,81			
04.00.00	Fundações	28.462.808,40	24.209.571,10	34,72%	85,06%	1,15%	1,15%	1,15%	1,15%	1,15%	1,15%	1,15%	1,15%	1,15%	1,15%	1,15%	1,15%	1,15%			
						R$ 327.173,02	R$ 327.173,02	R$ 327.173,02	R$ 327.173,02	R$ 327.173,02	R$ 327.173,02	R$ 327.173,02	R$ 327.173,02	R$ 327.173,02	R$ 327.173,02	R$ 327.173,02	R$ 327.173,02	R$ 327.173,02			
05.00.00	Galeria Celular e/ou Contenções	9.698.128,37	6.870.674,22	11,83%	70,85%	2,24%	2,24%	2,24%	2,24%	2,24%	2,24%	2,24%	2,24%	2,24%	2,24%	2,24%	2,24%	2,24%			
						R$ 217.473,40	R$ 217.473,40	R$ 217.473,40	R$ 217.473,40	R$ 217.473,40	R$ 217.473,40	R$ 217.473,40	R$ 217.473,40	R$ 217.473,40	R$ 217.473,40	R$ 217.473,40	R$ 217.473,40	R$ 217.473,40			
06.00.00	Estruturas de Concreto	9.025,19	0,00	0,01%	0,00%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%			
						R$ 694,25	R$ 694,25	R$ 694,25	R$ 694,25	R$ 694,25	R$ 694,25	R$ 694,25	R$ 694,25	R$ 694,25	R$ 694,25	R$ 694,25	R$ 694,25	R$ 694,25			
07.00.00	Alvenarias e Divisões	742.931,00	481.690,37	0,91%	64,84%	2,70%	2,70%	2,70%	2,70%	2,70%	2,70%	2,70%	2,70%	2,70%	2,70%	2,70%	2,70%	2,70%			
						R$ 20.095,59	R$ 20.095,59	R$ 20.095,59	R$ 20.095,59	R$ 20.095,59	R$ 20.095,59	R$ 20.095,59	R$ 20.095,59	R$ 20.095,59	R$ 20.095,59	R$ 20.095,59	R$ 20.095,59	R$ 20.095,59			
13.00.00	Serralheria	657.278,32	0,00	0,80%	0,00%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%	7,69%			
						R$ 50.559,87	R$ 50.559,87	R$ 50.559,87	R$ 50.559,87	R$ 50.559,87	R$ 50.559,87	R$ 50.559,87	R$ 50.559,87	R$ 50.559,87	R$ 50.559,87	R$ 50.559,87	R$ 50.559,87	R$ 50.559,87			
19.00.00	Drenagem	6.137.726,68	799.945,75	7,48%	13,03%	6,69%	6,69%	6,69%	6,69%	6,69%	6,69%	6,69%	6,69%	6,69%	6,69%	6,69%	6,69%	6,69%			
						R$ 410.598,52	R$ 410.598,52	R$ 410.598,52	R$ 410.598,52	R$ 410.598,52	R$ 410.598,52	R$ 410.598,52	R$ 410.598,52	R$ 410.598,52	R$ 410.598,52	R$ 410.598,52	R$ 410.598,52	R$ 410.598,52			
20.00.00	Pavimentação	2.103.412,22	599.039,32	2,57%	28,48%	5,50%	5,50%	5,50%	5,50%	5,50%	5,50%	5,50%	5,50%	5,50%	5,50%	5,50%	5,50%	5,50%			
						R$ 115.720,99	R$ 115.720,99	R$ 115.720,99	R$ 115.720,99	R$ 115.720,99	R$ 115.720,99	R$ 115.720,99	R$ 115.720,99	R$ 115.720,99	R$ 115.720,99	R$ 115.720,99	R$ 115.720,99	R$ 115.720,99			
21.00.00	Urbanização e Obras Complementares	1.077.082,40	11.418,25	1,31%	1,06%	7,61%	7,61%	7,61%	7,61%	7,61%	7,61%	7,61%	7,61%	7,61%	7,61%	7,61%	7,61%	7,61%			
						R$ 81.974,17	R$ 81.974,17	R$ 81.974,17	R$ 81.974,17	R$ 81.974,17	R$ 81.974,17	R$ 81.974,17	R$ 81.974,17	R$ 81.974,17	R$ 81.974,17	R$ 81.974,17	R$ 81.974,17	R$ 81.974,17			
30.00.00	Vigilância	1.332.345,84	1.138.838,47	1,63%	85,48%	1,12%	1,12%	1,12%	1,12%	1,12%	1,12%	1,12%	1,12%	1,12%	1,12%	1,12%	1,12%	1,12%			
						R$ 14.885,18	R$ 14.885,18	R$ 14.885,18	R$ 14.885,18	R$ 14.885,18	R$ 14.885,18	R$ 14.885,18	R$ 14.885,18	R$ 14.885,18	R$ 14.885,18	R$ 14.885,18	R$ 14.885,18	R$ 14.885,18			
33.00.00	Serviços Diversos	64.135,23	5.318,81	0,08%	8,29%	7,05%	7,05%	7,05%	7,05%	7,05%	7,05%	7,05%	7,05%	7,05%	7,05%	7,05%	7,05%	7,05%			
						R$ 4.524,34	R$ 4.524,34	R$ 4.524,34	R$ 4.524,34	R$ 4.524,34	R$ 4.524,34	R$ 4.524,34	R$ 4.524,34	R$ 4.524,34	R$ 4.524,34	R$ 4.524,34	R$ 4.524,34	R$ 4.524,34			
35.00.00	Equipamentos	1.342.346,12	782.098,86	1,64%	58,26%	3,21%	3,21%	3,21%	3,21%	3,21%	3,21%	3,21%	3,21%	3,21%	3,21%	3,21%	3,21%	3,21%			
						R$ 43.095,94	R$ 43.095,94	R$ 43.095,94	R$ 43.095,94	R$ 43.095,94	R$ 43.095,94	R$ 43.095,94	R$ 43.095,94	R$ 43.095,94	R$ 43.095,94	R$ 43.095,94	R$ 43.095,94	R$ 43.095,94			
43.00.00	Topografia	821.662,50	477.026,68	1,00%	58,06%	3,23%	3,23%	3,23%	3,23%	3,23%	3,23%	3,23%	3,23%	3,23%	3,23%	3,23%	3,23%	3,23%			
						R$ 26.510,45	R$ 26.510,45	R$ 26.510,45	R$ 26.510,45	R$ 26.510,45	R$ 26.510,45	R$ 26.510,45	R$ 26.510,45	R$ 26.510,45	R$ 26.510,45	R$ 26.510,45	R$ 26.510,45	R$ 26.510,45			
73.00.00	Projetos de Infraestrutura Urbana	332.250,72	204.013,60	0,41%	61,40%	2,97%	2,97%	2,97%	2,97%	2,97%	2,97%	2,97%	2,97%	2,97%	2,97%	2,97%	2,97%	2,97%			
						R$ 9.864,39	R$ 9.864,39	R$ 9.864,39	R$ 9.864,39	R$ 9.864,39	R$ 9.864,39	R$ 9.864,39	R$ 9.864,39	R$ 9.864,39	R$ 9.864,39	R$ 9.864,39	R$ 9.864,39	R$ 9.864,39			
98.00.00	Administração Local	3.486.493,00	3.168.911,82	4,25%	90,89%	0,70%	0,70%	0,70%	0,70%	0,70%	0,70%	0,70%	0,70%	0,70%	0,70%	0,70%	0,70%	0,70%			
						R$ 24.429,32	R$ 24.429,32	R$ 24.429,32	R$ 24.429,32	R$ 24.429,32	R$ 24.429,32	R$ 24.429,32	R$ 24.429,32	R$ 24.429,32	R$ 24.429,32	R$ 24.429,32	R$ 24.429,32	R$ 24.429,32			
90.00.00	Bota Fora	230.197,17	178.185,84	0,28%	77,41%	1,74%	1,74%	1,74%	1,74%	1,74%	1,74%	1,74%	1,74%	1,74%	1,74%	1,74%	1,74%	1,74%			
						R$ 4.000,87	R$ 4.000,87	R$ 4.000,87	R$ 4.000,87	R$ 4.000,87	R$ 4.000,87	R$ 4.000,87	R$ 4.000,87	R$ 4.000,87	R$ 4.000,87	R$ 4.000,87	R$ 4.000,87	R$ 4.000,87			
Valor Global da Obra		**81.989.889,87**	**62.462.546,30**	**100,00%**	**76,18%**																
PERCENTUAL GLOBAL SIMPLES:						**1,83%**	**1,83%**	**1,83%**	**1,83%**	**1,83%**	**1,83%**	**1,83%**	**1,83%**	**1,83%**	**1,83%**	**1,83%**	**1,83%**	**1,83%**			
VALOR SIMPLES EM R$:						**R$ 1.502.103,35**	**R$ 1.502.103,35**	**R$ 1.502.103,35**	**R$ 1.502.103,35**	**R$ 1.502.103,35**	**R$ 1.502.103,35**	**R$ 1.502.103,35**	**R$ 1.502.103,35**	**R$ 1.502.103,35**	**R$ 1.502.103,35**	**R$ 1.502.103,35**	**R$ 1.502.103,35**	**R$ 1.502.103,35**			
PERCENTUAL GLOBAL ACUMULADO:						**78,02%**	**79,85%**	**81,68%**	**83,51%**	**85,34%**	**87,18%**	**89,01%**	**90,84%**	**92,67%**	**94,50%**	**96,34%**	**98,17%**	**100,00%**			
VALOR ACUMULADO EM R$:						**R$ 63.964.649,65**	**R$ 65.466.753,00**	**R$ 66.968.856,35**	**R$ 68.470.959,71**	**R$ 69.973.063,06**	**R$ 71.475.166,41**	**R$ 72.977.269,76**	**R$ 74.479.373,11**	**R$ 75.981.476,46**	**R$ 77.483.579,82**	**R$ 78.985.683,17**	**R$ 80.487.786,52**	**R$ 81.989.889,87**			

[redacted]