

A. P. Braga Eng. e Com. Ltda.
Antônio Pires Braga Júnior

PREFEITURA DE BOMFIM		CRONOGRAMA FÍSICO-FINANCEIRO															
SITUAÇÃO DO EMPENDIMENTO		CONTRATO Nº 055/23															
OBJETO		IMPLANTACAO DE PONTE SOBRE O CORREGO FONTE DA USINA IV															
CONTRATO Nº 055/23		CONTRATADA: A. P. BRAGA ENGENHARIA E COMERCIO LTDA															
VALOR CONTRATUAL		R\$ 5.194.000,00															
VALOR DOS SERVIÇOS		R\$ 5.194.000,00															
VALOR ACUMULADO DE SERVIÇOS		R\$ 4.866.031,88															
VALOR DOS ATIVOS DE VALOR		R\$ 24.41%															
VALOR DOS PASSIVOS DE VALOR		R\$ 24.41%															
CÓDIGO		OCORRÊNCIA FÍSICO-FINANCEIRA															
CÓDIGO	DESCRIÇÃO DO SERVIÇO	VALOR	ACUMULADO ATÉ MÊS 07	MÊS 08	MÊS 09	MÊS 10	MÊS 11	MÊS 12	MÊS 13	MÊS 14	MÊS 15	MÊS 16	MÊS 17	MÊS 18	MÊS 19	MÊS 20	TOTAL (R\$/SERVIÇO)
01	INSTALAÇÃO DA OBRA	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00	R\$ 184.432,00
02	DEMOIÇÃO E REMOÇÃO	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07	R\$ 148.884,07
03	TRABALHOS EM TERRA	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91	R\$ 430.534,91
04	FUNDACÕES	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79	R\$ 414.488,79
05	GALEIRAS CECILGAR E/OU CECILGAR	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56	R\$ 517.232,56
06	CONCRETO DE CIMENTO E MARECA	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82	R\$ 1.208.322,82
09	INSTALAÇÃO DE TUBULÃO	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24	R\$ 42.247,24
11	INSTALAÇÃO DE TUBULÃO	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43	R\$ 4.332,43
13	SUPRIMENTOS	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28	R\$ 29.395,28
17	PINTURA	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44	R\$ 1.904,44
19	PREVENÇÃO	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73	R\$ 224.301,73
20	PREVENÇÃO	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32	R\$ 286.028,32
21	PREVENÇÃO	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44	R\$ 114.078,44
43	SERVIÇOS TÉCNICOS	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04	R\$ 416.855,04
45	EQUIPAMENTOS	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46	R\$ 61.793,46
50	CONTRATACÃO DE SERVIÇOS	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40	R\$ 301.982,40
80	ADMINISTRAÇÃO LOCAL	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00	R\$ 401.566,00
	TOTAL (POR MÊS)	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88
	PREVENÇÃO GLOBAL	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11	R\$ 1.341,11
	SERVIÇOS	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114
	TOTAL ACUMULADO EM R\$	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88	R\$ 4.866.031,88
	PREVENÇÃO GLOBAL	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11	R\$ 134,11
	SERVIÇOS	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114	R\$ 28.114