

BUDECAP
CRONOGRAMA FÍSICO - FINANCEIRO

SERVIÇO:	serviço técnico profissional especializado para elaboração de estudos e projetos luminotécnicos, conforme as especificações contidas no Anexo I – Projeto Básico de Licitação e demais documentos que integram o Edital de Licitação, em decorrência do julgamento da Licitação SMOBI 017/2023 - RDC, segundo a proposta e demais peças integrantes do Edital respectivo, as quais, conhecidas e aceitas pelas partes, incorporam-se a este instrumento, independentemente de transcrição.
PROJETO NR:	ÁREA EQUIVALENTE: 80.000,00MF
O B:	CONTRATO: 061/2023
LOCAL:	DATA INICIO: 11/08/2024
PÁGINA:01	BDI ADOTADO:

ITEM	DESCRIÇÃO	TOTAIS C/ BDI	mês1	mês2	mês3	mês4	mês5	mês6	mês7	mês8	mês9	mês10	mês11	mês12	mês13	mês14
1	PROJETO	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00
			0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
2	PROJETO	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00	R\$0,00
			0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
3	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
4	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
5	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
6	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
7	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
8	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
9	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
10	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
11	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
12	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
13	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
14	PROJETO	R\$12.384,38	R\$0,00	R\$0,00	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03	R\$1.032,03
			0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	TOTAIS	R\$148.612,56	R\$ 0,00	R\$ 0,00	R\$ 12.384,38	R\$ 12.384,38	R\$ 12.384,38	R\$ 12.384,38	R\$ 12.384,38	R\$ 12.384,38	R\$ 12.384,38	R\$ 12.384,38	R\$ 12.384,38	R\$ 12.384,38	R\$ 12.384,38	R\$ 12.384,38
		100,00%	0,00%	0,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	ACUMULADO		0,00%	0,00%	8,33%	16,67%	25,00%	33,33%	41,67%	50,00%	58,33%	66,67%	75,00%	83,33%	91,67%	100,00%

ALEXANDRE JORGE XAVIER DA SILVA

