



Cronograma Físico-Financeiro

Edital Nº: RDC 35/2020

R\$ Total Contratado R\$ 465.999,34

ATUALIZADO EM: 03/12/2021

PRAZO CONTRATUAL: 11 meses + 6 meses

OBJETO: SERVIÇOS TÉCNICOS PROFISSIONAIS ESPECIALIZADOS PARA ELABORAÇÃO DE SERVIÇOS PERIÓDICOS, ENTÃO TÉCNICOS, ANTERIORS E PROJETOS DE ENGENHARIA PARA IMPLEMENTAÇÃO DA TRATATIVA SANEAMENTO INTEGRADO

Contrato Nº DI 036/2021

Mês Início: abril/2021

03/12/2021

ITEM	ANÁLISE	MÊSES																	TOTAL					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
80.01	COORDENAÇÃO TÉCNICA E ADMINISTRATIVA DO CONTRATO	PREVISTO	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	R\$ 4.291,91	10.775,19	
		MÉDIO	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	22,83%
		ACUMULADO		3,28%	6,56%	9,84%	13,13%	16,41%	19,69%	22,97%	26,25%	29,53%	32,81%	36,09%	39,37%	42,65%	45,93%	49,21%	52,49%	55,77%	59,05%	62,33%	65,61%	68,89%

ITEM	ANÁLISE	MÊSES																	TOTAL					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
62.03	PROJETOS	PREVISTO	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	R\$ 2.594,21	20.755,71	
		MÉDIO	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	18,00%
		ACUMULADO		12,50%	25,00%	37,50%	50,00%	62,50%	75,00%	87,50%	100,00%	112,50%	125,00%	137,50%	150,00%	162,50%	175,00%	187,50%	200,00%	212,50%	225,00%	237,50%	250,00%	262,50%

ITEM	ANÁLISE	MÊSES																	TOTAL					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
62.05	SERVIÇOS DE TOPOGRAFIA	PREVISTO	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	R\$ 1.003,87	7.447,06	
		MÉDIO	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	100,00%
		ACUMULADO		14,29%	28,57%	42,86%	57,14%	71,43%	85,71%	100,00%	114,29%	128,57%	142,86%	157,14%	171,43%	185,71%	200,00%	214,29%	228,57%	242,86%	257,14%	271,43%	285,71%	300,00%

ITEM	ANÁLISE	MÊSES																	TOTAL					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
62.03	PROJETOS	PREVISTO	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	R\$ 8.234,37	164.687,46
		MÉDIO	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	100,00%
		ACUMULADO		5,00%	10,00%	15,00%	20,00%	25,00%	30,00%	35,00%	40,00%	45,00%	50,00%	55,00%	60,00%	65,00%	70,00%	75,00%	80,00%	85,00%	90,00%	95,00%	100,00%	100,00%

Tachyias Engenharia Ltda



