

**RELATÓRIO: ACOMPANHAMENTO FÍSICO**  
**CENTRO DE SAÚDE: MINAS CAIXA**  
**PERÍODO:15/05/2025 A 11/05/2026**

CS61- MINAS CAIXA				
Mês/Ano	Prev. Mensal	Prev Acumulado	Real. Mensal	Real Acumulado
mai-25	0,69%	0,69%	0,86%	0,86%
jun-25	3,34%	4,03%	2,66%	3,52%
jul-25	3,23%	7,26%	1,92%	5,44%
ago-25	4,60%	11,86%	4,13%	9,57%
set-25	3,72%	15,59%	1,54%	11,11%
out-25	6,74%	22,32%	10,86%	21,97%
nov-25	5,98%	28,30%	19,71%	41,68%
dez-25	6,11%	34,41%	20,60%	62,28%
jan-26	12,41%	46,82%	5,05%	67,33%
fev-26	19,97%	66,79%	4,16%	71,49%
mar-26	19,15%	85,94%	8,15%	79,64%
abr-26	11,33%	97,27%	13,48%	93,12%
mai-26	2,73%	100,00%	6,88%	100,00%



