



RELATÓRIO: ACOMPANHAMENTO FÍSICO  
CENTRO DE SAÚDE: ALAMEDA DOS IPÊS  
PERÍODO:12/01/2025 A 12/01/2026

| CS58- ALAMEDA DOS IPÊS |              |                |              |                |
|------------------------|--------------|----------------|--------------|----------------|
| Mês/Ano                | Prev. Mensal | Prev Acumulado | Real. Mensal | Real Acumulado |
| jan-25                 | 5,87%        | 5,87%          | 12,74%       | 12,74%         |
| fev-25                 | 5,65%        | 11,52%         | 12,74%       | 18,56%         |
| mar-25                 | 1,46%        | 12,99%         | 5,40%        | 23,96%         |
| abr-25                 | 2,58%        | 15,57%         | 9,29%        | 33,25%         |
| mai-25                 | 8,77%        | 24,34%         | 13,62%       | 46,87%         |
| jun-25                 | 1,03%        | 25,37%         | 6,94%        | 53,81%         |
| jul-25                 | 6,43%        | 31,80%         | 10,03%       | 63,84%         |
| ago-25                 | 4,79%        | 36,58%         | 3,50%        | 67,34%         |
| set-25                 | 9,35%        | 45,93%         | 4,40%        | 71,74%         |
| out-25                 | 24,93%       | 70,86%         | 6,36%        | 78,10%         |
| nov-25                 | 16,06%       | 86,92%         | 13,49%       | 91,59%         |
| dez-25                 | 12,15%       | 99,07%         |              |                |
| jan-26                 | 0,93%        | 100,00%        |              |                |



