

RELATÓRIO: ACOMPANHAMENTO FÍSICO
CME/LABORATÓRIO
PERÍODO: 01/04/2024 A 06/10/2025

CME/LABORATÓRIO				
Mês/Ano	Prev. Mensal	Prev Acumulado	Real. Mensal	Real Acumulado
abr-24	9,20%	9,20%	1,52%	1,52%
mai-24	2,10%	11,30%	4,47%	5,99%
jun-24	2,80%	14,10%	2,01%	8,00%
jul-24	2,80%	16,90%	3,62%	11,62%
ago-24	6,20%	23,10%	2,09%	13,71%
set-24	4,00%	27,10%	3,67%	17,38%
out-24	2,10%	29,20%	8,35%	25,73%
nov-24	1,00%	30,20%	5,64%	31,37%
dez-24	6,10%	36,30%	4,31%	35,68%
jan-25	8,10%	44,40%	5,28%	40,96%
fev-25	5,90%	50,30%	2,27%	43,23%
mar-25	7,40%	57,70%	1,62%	44,84%
abr-25	10,10%	67,80%	2,51%	47,35%
mai-25	7,90%	75,70%	4,49%	51,84%
jun-25	7,90%	83,60%	4,35%	56,19%
jul-25	5,90%	89,50%	14,89%	71,08%
ago-25	7,20%	96,70%	9,04%	80,12%
set-25	3,30%	100,00%	10,99%	91,11%
out-25	0,00%	100,00%	8,89%	100,00%





