

844

OBRA: ELABORAÇÃO DE PROJ. PARA UNID. HOSPITALAR NOSSA SENHORA APARECIDA		CRONOGRAMA FÍSICO-FINANCEIRO													
		VALOR TOTAL:												13 (TREZE)	
ITEM	DESCRIÇÃO	VALOR	MES 01	MES 02	MES 03	MES 04	MES 05	MES 06	MES 07	MES 08	MES 09	MES 10	MES 11	MES 12	MES 13
1	COORDENAÇÃO	R\$58.500,00	R\$0,00	R\$3.942,90	R\$1.497,60	R\$1.497,60	R\$5.697,90	R\$5.697,90	R\$5.697,90	R\$409,50	R\$6.734,05	R\$9.558,55	R\$9.558,55	R\$3.527,55	R\$4.680,00
2	SERVIÇOS E PROJETOS	R\$521.060,83	R\$0,00	R\$35.119,50	R\$13.339,16	R\$13.339,16	R\$50.751,32	R\$50.751,32	R\$50.751,32	R\$3.647,43	R\$77.794,38	R\$76.231,20	R\$76.231,20	R\$31.419,97	R\$41.684,87
	PERCENTUAL GLOBAL SIMPLES:	0,00%	0,00%	6,74%	2,56%	2,56%	9,74%	9,74%	9,74%	0,70%	14,93%	14,63%	14,63%	6,03%	8,00%
	VALOR ACUMULADO:	R\$0,00	R\$39.062,40	R\$14.836,76	R\$14.836,76	R\$56.449,22	R\$56.449,22	R\$56.449,22	R\$56.449,22	R\$4.056,93	R\$46.528,43	R\$47.89,75	R\$47.89,75	R\$34.947,52	R\$46.364,87
	PERCENTUAL GLOBAL ACUMULADO:	0,00%	6,74%	9,30%	11,86%	21,60%	31,34%	41,08%	41,08%	41,78%	56,71%	71,34%	85,97%	92,00%	100,00%
	VALOR ACUMULADO:	R\$0,00	R\$39.062,40	R\$53.899,16	R\$68.735,91	R\$125.185,14	R\$181.634,36	R\$238.083,69	R\$238.083,69	R\$242.140,51	R\$328.668,95	R\$413.458,70	R\$498.248,45	R\$533.195,96	R\$579.560,83

