

CRONOGRAMA FÍSICO-FINANCEIRO  
CONTRATO DJ-058/21

	Part%	Valor	jul/21	ago/21	set/21	out/21	nov/21	dez/21	jan/22	fev/22	mar/22	abr/22	mai/22	jun/22	jul/22	ago/22	set/22	out/22	nov/22
COORDENAÇÃO	6,64%	R\$ 32.434,88	0,00%	0,00%	3,37%	2,85%	5,17%	5,64%	0,88%	5,74%	1,44%	5,00%	3,00%	3,00%	8,00%	21,25%	21,25%	8,41%	5,00%
PROJETOS	76,41%	R\$ 372.993,18	0,00%	0,00%	4,06%	3,44%	4,29%	6,67%	1,06%	5,52%	1,39%	12,00%	10,00%	10,00%	12,00%	12,00%	3,00%	10,00%	4,57%
INVESTIGAÇÕES GEOTECNICAS	16,95%	R\$ 82.719,58	0,00%	0,00%	0,00%	0,00%	8,73%	0,60%		0,00%	0,00%	0,00%	10,99%	20,00%	9,00%	12,67%	12,67%	12,67%	12,67%
Percentual Global Simples			0,00%	0,00%	3,33%	2,82%	5,10%	5,57%	0,87%	4,60%	1,15%	9,50%	9,70%	11,23%	11,23%	12,73%	5,85%	10,35%	5,97%
Valor Simples em R\$			R\$ 0,00	R\$ 0,00	R\$ 16.239,13	R\$ 13.769,68	R\$ 24.881,70	R\$ 27.195,94	R\$ 4.224,14	R\$ 22.432,83	R\$ 5.633,48	R\$ 46.394,41	R\$ 47.363,25	R\$ 54.816,28	R\$ 54.812,21	R\$ 62.144,27	R\$ 28.561,41	R\$ 50.507,66	R\$ 29.148,10
Percentual Global Acumulado			0,00%	0,00%	3,33%	6,15%	11,24%	16,82%	17,68%	22,28%	23,43%	32,93%	42,64%	53,87%	65,10%	77,83%	83,68%	94,02%	100,00%
Valor Acumulado em R\$			R\$ 0,00	R\$ 0,00	R\$ 16.239,13	R\$ 30.008,81	R\$ 54.890,51	R\$ 82.086,46	R\$ 86.310,60	R\$ 108.743,43	R\$ 114.376,91	R\$ 160.771,31	R\$ 208.134,56	R\$ 262.950,84	R\$ 317.763,05	R\$ 379.907,33	R\$ 408.468,73	R\$ 458.976,39	R\$ 488.147,64

