

PREFEITURA MUNICIPAL DE BELO HORIZONTE
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
6º BIMESTRE/2025

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Em Reais

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2024	793.402.025,96	21.969.719,12	771.432.306,84	3.350.420.327,06
2025	749.434.966,93	29.998.568,06	719.436.398,87	4.306.521.203,02
2026	563.844.182,12	18.225.109,62	545.619.072,50	4.842.541.394,93
2027	522.539.171,77	43.152.560,37	479.386.611,40	5.321.928.006,33
2028	473.662.221,90	99.418.518,07	374.243.703,83	5.696.171.710,16
2029	426.650.566,58	155.913.609,43	270.736.957,15	5.966.908.667,31
2030	393.815.305,15	172.462.422,30	221.352.882,85	6.188.261.550,16
2031	361.392.572,19	192.404.297,07	168.988.275,12	6.357.249.825,27
2032	331.996.824,01	207.797.095,21	124.199.728,79	6.481.449.554,07
2033	303.590.738,99	224.669.618,22	78.921.120,77	6.560.370.674,84
2034	273.376.642,19	251.508.048,66	21.868.593,52	6.582.239.268,36
2035	245.414.254,01	275.464.527,53	-30.050.273,52	6.552.188.994,84
2036	219.186.531,11	297.439.791,95	-78.253.260,84	6.473.935.734,00
2037	197.804.744,52	307.848.805,65	-110.044.061,13	6.363.891.672,86
2038	177.350.878,32	319.478.968,62	-142.128.090,30	6.221.763.582,56
2039	159.135.731,61	327.054.454,53	-167.918.722,92	6.053.844.859,64
2040	141.197.463,84	336.795.490,05	-195.598.026,20	5.858.246.833,44
2041	125.405.245,86	342.759.486,52	-217.354.240,66	5.640.892.592,77
2042	110.446.161,24	349.274.678,77	-238.828.517,53	5.402.064.075,25
2043	97.309.952,73	352.483.034,81	-255.173.082,08	5.146.890.993,17
2044	85.547.289,76	354.339.564,02	-268.792.274,26	4.878.098.718,91
2045	75.329.254,03	352.902.124,32	-277.572.870,29	4.600.525.848,62
2046	66.196.875,04	349.173.561,02	-282.976.685,97	4.317.549.162,65
2047	58.501.787,53	342.138.904,01	-283.637.116,48	4.033.912.046,17
2048	51.831.513,72	333.288.916,55	-281.457.402,82	3.752.454.643,35
2049	45.882.433,06	324.390.040,63	-278.507.607,57	3.473.947.035,78
2050	40.962.716,49	313.002.003,66	-272.039.287,17	3.201.907.748,61
2051	36.538.297,03	301.138.437,45	-264.600.140,42	2.937.307.608,19
2052	32.692.710,56	288.732.343,69	-256.039.633,13	2.681.267.975,05
2053	29.253.348,27	275.990.756,28	-246.737.408,01	2.434.530.567,05
2054	26.179.551,25	263.092.767,74	-236.913.216,50	2.197.617.350,55
2055	23.624.741,52	249.571.582,96	-225.946.841,44	1.971.670.509,11
2056	21.380.920,68	235.832.529,05	-214.451.608,36	1.757.218.900,74
2057	19.509.211,05	221.734.506,50	-202.225.295,45	1.554.993.605,30
2058	17.847.713,56	207.909.030,30	-190.061.316,75	1.364.932.288,55
2059	16.334.498,91	194.576.296,33	-178.241.797,41	1.186.690.491,14
2060	14.980.097,06	181.587.831,72	-166.607.734,66	1.020.082.756,48
2061	13.736.192,90	169.051.645,81	-155.315.452,91	864.767.303,56
2062	12.627.051,47	156.888.788,50	-144.261.737,03	720.505.566,53
2063	11.602.630,76	145.203.143,28	-133.600.512,52	586.905.054,02
2064	10.643.944,02	134.056.492,28	-123.412.548,26	463.492.505,75
2065	9.764.441,03	123.365.321,89	-113.600.880,87	349.891.624,89
2066	8.946.626,25	113.179.853,11	-104.233.226,86	245.658.398,03
2067	8.186.179,76	103.490.750,78	-95.304.571,02	150.353.827,01
2068	7.464.383,26	94.341.985,45	-86.877.602,20	63.476.224,81
2069	6.788.481,29	85.692.490,98	-78.904.009,69	-15.427.784,88
2070	6.150.663,81	77.556.884,56	-71.406.220,75	-86.834.005,63
2071	5.552.188,12	69.914.084,23	-64.361.896,11	-151.195.901,74
2072	4.992.054,99	62.757.204,11	-57.765.149,12	-208.961.050,86
2073	4.467.893,65	56.078.959,38	-51.611.065,73	-260.572.116,59
2074	3.979.344,38	49.874.490,54	-45.895.146,16	-306.467.262,75
2075	3.525.619,56	44.130.954,12	-40.605.334,56	-347.072.597,31
2076	3.106.065,61	38.837.985,41	-35.731.919,81	-382.804.517,11
2077	2.720.067,03	33.985.320,68	-31.265.253,65	-414.069.770,77
2078	2.366.803,04	29.559.036,55	-27.192.233,51	-441.262.004,28
2079	2.045.404,38	25.545.560,94	-23.500.156,56	-464.762.160,83
2080	1.754.992,25	21.930.756,65	-20.175.764,40	-484.937.925,23
2081	1.494.432,30	18.696.553,18	-17.202.120,88	-502.140.046,11
2082	1.262.490,83	15.824.303,43	-14.561.812,61	-516.701.858,72
2083	1.057.714,08	13.292.980,83	-12.235.266,75	-528.937.125,47
2084	878.529,33	11.080.287,73	-10.201.758,40	-539.138.883,87
2085	723.207,82	9.162.622,48	-8.439.414,66	-547.578.298,53
2086	589.883,13	7.515.180,94	-6.925.297,81	-554.503.596,34
2087	476.626,07	6.112.888,42	-5.636.262,35	-560.139.858,69
2088	381.439,76	4.930.553,95	-4.549.114,19	-564.688.972,89
2089	302.296,63	3.942.990,98	-3.640.694,35	-568.329.667,23
2090	237.215,41	3.126.064,62	-2.888.849,22	-571.218.516,45
2091	184.306,38	2.456.881,44	-2.272.575,05	-573.491.091,51
2092	141.779,75	1.914.040,40	-1.772.260,65	-575.263.352,16
2093	107.980,10	1.477.925,84	-1.369.945,74	-576.633.297,90
2094	81.419,82	1.130.982,52	-1.049.562,70	-577.682.860,60
2095	60.782,53	857.652,61	-796.870,08	-578.479.730,68
2096	44.937,02	644.490,30	-599.553,28	-579.079.283,96
2097	32.910,50	479.971,18	-447.060,68	-579.526.344,64
2098	23.891,39	354.293,76	-330.402,37	-579.856.747,01

FUNDO EM REPARTIÇÃO (PLANO FINANCEIRO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2024	742.370.610,64	1.932.936.483,89	-1.190.565.873,25	67.571.303,77
2025	798.064.069,97	2.139.873.884,14	-1.341.809.814,17	85.610.494,00
2026	882.526.664,42	2.111.942.407,25	-1.229.415.742,83	-1.143.805.248,83
2027	787.733.866,88	2.101.348.901,70	-1.313.615.034,82	-2.457.420.283,64
2028	667.330.626,04	2.179.994.850,85	-1.512.664.224,81	-3.970.084.508,45
2029	565.877.840,67	2.219.493.404,93	-1.653.615.564,26	-5.623.700.072,71
2030	510.740.918,72	2.140.494.579,08	-1.629.753.660,36	-7.253.453.733,07
2031	458.001.546,60	2.066.683.818,01	-1.608.682.271,41	-8.862.136.004,47
2032	410.417.072,66	1.989.523.937,23	-1.579.106.864,57	-10.441.242.869,05
2033	366.020.344,00	1.914.133.347,22	-1.548.113.003,22	-11.989.355.872,27
2034	325.967.207,53	1.836.615.412,99	-1.510.648.205,46	-13.500.004.077,72
2035	290.557.792,51	1.755.662.534,93	-1.465.104.742,42	-14.965.108.820,15
2036	258.589.341,05	1.674.267.642,08	-1.415.678.301,03	-16.380.787.121,18
2037	230.618.126,80	1.590.414.213,80	-1.359.796.087,00	-17.740.583.208,18
2038	204.890.649,32	1.508.631.059,19	-1.303.740.409,87	-19.044.323.618,05
2039	182.383.185,30	1.425.925.039,25	-1.243.541.853,95	-20.287.865.472,00
2040	162.344.654,08	1.344.003.892,38	-1.181.659.238,30	-21.469.524.710,30
2041	143.028.802,65	1.267.453.146,16	-1.124.424.343,51	-22.593.949.053,81
2042	125.048.962,24	1.194.350.005,42	-1.069.301.043,18	-23.663.250.097,00
2043	109.854.899,72	1.120.148.868,01	-1.010.293.968,29	-24.673.544.065,28
2044	97.341.279,12	1.045.114.160,05	-947.772.880,93	-25.621.316.946,21
2045	85.093.934,95	975.645.885,33	-890.551.950,38	-26.511.868.896,58
2046	75.079.221,70	905.993.786,44	-830.914.564,74	-27.342.783.461,32
2047	65.967.774,79	839.828.280,85	-773.860.506,06	-28.116.643.967,38
2048	57.958.601,17	776.249.843,65	-718.291.242,48	-28.834.935.209,85
2049	50.769.509,79	715.817.194,82	-665.047.685,03	-29.499.982.894,89
2050	45.184.952,37	656.127.856,95	-610.942.904,58	-30.110.925.799,46
2051	40.074.506,98	600.186.115,49	-560.111.608,51	-30.671.037.407,96
2052	35.657.278,01	547.100.955,66	-511.443.677,65	-31.182.481.085,61
2053	31.665.180,50	497.411.605,69	-465.746.425,19	-31.648.227.510,80
2054	28.193.275,58	450.733.961,59	-422.540.686,01	-32.070.768.196,81
2055	25.139.538,08	407.067.600,13	-381.928.062,05	-32.452.696.258,86
2056	22.322.563,00	366.735.136,67	-344.412.573,67	-32.797.108.832,53
2057	19.801.392,71	329.470.940,12	-309.669.547,41	-33.106.778.379,95
2058	17.525.501,76	295.101.728,59	-277.576.226,83	-33.384.354.606,77
2059	15.462.384,74	263.554.347,80	-248.091.963,06	-33.632.446.569,84
2060	13.599.884,25	234.683.362,23	-221.083.477,98	-33.853.530.047,83
2061	11.926.778,03	208.343.557,62	-196.416.779,59	-34.049.946.827,42
2062	10.426.954,95	184.372.731,72	-173.945.776,77	-34.223.892.604,19
2063	9.088.801,57	162.633.647,99	-153.544.846,42	-34.377.437.450,61
2064	7.898.750,47	142.975.083,20	-135.076.332,73	-34.512.513.783,35
2065	6.843.661,26	125.247.803,29	-118.404.142,03	-34.630.917.925,38
2066	5.911.470,31	109.312.547,54	-103.401.077,23	-34.734.319.002,61
2067	5.090.702,72	95.041.736,20	-89.951.033,48	-34.824.270.036,09
2068	4.369.394,44	82.289.710,22	-77.920.315,78	-34.902.190.351,87
2069	3.736.939,91	70.929.147,68	-67.192.207,77	-34.969.382.559,64
2070	3.183.838,31	60.844.767,51	-57.660.929,20	-35.027.043.488,84
2071	2.700.865,19	51.917.514,42	-49.216.649,23	-35.076.260.138,07
2072	2.279.932,60	44.041.671,11	-41.761.738,51	-35.118.021.876,58
2073	1.914.447,68	37.128.956,15	-35.214.508,47	-35.153.236.385,06
2074	1.597.907,51	31.087.322,75	-29.489.415,24	-35.182.725.800,30
2075	1.324.648,61	25.832.111,34	-24.507.462,73	-35.207.233.263,03
2076	1.089.968,08	21.291.320,16	-20.201.352,08	-35.227.434.615,11
2077	889.481,27	17.393.532,68	-16.504.051,41	-35.243.938.666,52
2078	719.455,92	14.076.011,91	-13.356.555,99	-35.257.295.222,50
2079	576.347,70	11.276.411,59	-10.700.063,89	-35.267.995.286,39
2080	457.036,59	8.938.101,92	-8.481.065,33	-35.276.476.351,72
2081	358.573,04	7.006.349,32	-6.647.776,28	-35.283.124.128,00
2082	278.253,56	5.429.800,42	-5.151.546,86	-35.288.275.674,86
2083	213.562,78	4.160.030,84	-3.946.468,06	-35.292.222.142,92
2084	162.163,28	3.151.619,63	-2.989.456,35	-35.295.211.599,27
2085	121.899,67	2.362.406,89	-2.240.507,22	-35.297.452.106,49
2086	90.829,99	1.754.167,98	-1.663.337,99	-35.299.115.444,48
2087	67.224,25	1.292.837,63	-1.225.613,38	-35.300.341.057,86
2088	49.575,78	948.687,92	-899.112,14	-35.301.240.170,00
2089	36.578,14	695.909,20	-659.331,06	-35.301.899.501,06
2090	27.155,99	513.285,96	-486.129,97	-35.302.385.631,03
2091	20.405,66	382.996,25	-362.590,59	-35.302.748.221,62
2092	15.614,80	290.996,53	-275.381,73	-35.303.023.603,35
2093	12.224,52	226.296,18	-214.071,66	-35.303.237.675,01
2094	9.820,37	180.759,08	-170.938,71	-35.303.408.613,72
2095	8.092,11	148.302,19	-140.210,08	-35.303.548.823,80
2096	6.819,87	124.625,17	-117.805,30	-35.303.666.629,09
2097	5.849,98	106.723,55	-100.873,57	-35.303.767.502,67
2098	5.083,89	92.687,22	-87.603,33	-35.303.855.106,01

FONTE: Sistemas SOF e CASP, Unidade Responsável: SMFA/SUCGM. Emissão: <27/01/2026>, às <16:53:03>